



Sea Horse Park Homeowners Association Inc
6 Years Reserve Expenditures

Line Item	Quantities			Reserve Component Inventory	
	Qty	Per Phase	Units		
2024					
				Property Site Elements	
4.220	160	160	Linear Feet	Fence, Chain Link	\$2,400
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
				Anticipated Expenditures, By Year	\$12,000
2025					
				Property Site Elements	
4.102	680	140	Linear Feet	Drainage Ditch, Rip Rap, Partial	\$20,300
4.702	2,000	670	allowance	Pipes, Subsurface Utilities, Sewer, Phased	\$100,500
4.703	3,700	400	Linear Feet	Pipes, Subsurface Utilities, Domestic Water, Partial	\$60,000
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
4.851	4	4	each	Shuffleboard Courts, Light Poles, and Fixtures	\$4,800
4.861	10	10	squares	Shuffleboard Courts, Roofs, Metal (Includes Frames)	\$15,000
				Clubhouse Elements	
5.701	1,890	1,890	Square Feet	Fence, Vinyl	\$9,450
				Anticipated Expenditures, By Year	\$219,650
2026					
				Property Site Elements	
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
4.881	1	1	each	Sign Entrance	\$10,000
				Anticipated Expenditures, By Year	\$19,600
2027					
				Property Site Elements	
4.040	8,450	4,220	Sq Yards	Asphalt Pavement, Mill and Overlay, Phased	\$71,825
4.560	27	26	each	Light Poles and Fixtures	\$26,460
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
				Clubhouse Elements	
5.501	2	1	allowance	Furnishings, Partial	\$7,000
5.650	1	1	allowance	Security System	\$7,000
5.700	1	1	allowance	Walls, Stucco, Paint Applications and Capital Repairs	\$7,500
				Pool Elements	
6.600	2	1	allowance	Mechanical Equipment, Phased	\$8,500
				Anticipated Expenditures, By Year	\$137,885



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Line Item	Quantities			Reserve Component Inventory	
	Qty	Per Phase	Units		
2028					
				Property Site Elements	
4.040	8,450	4,220	Sq Yards	Asphalt Pavement, Mill and Overlay, Phased	\$71,825
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
4.741	2,350	2,350	Linear Feet	Seawall, Inspection and Capital Repairs	\$58,750
				Pool Elements	
6.200	2,000	2,000	Square Feet	Concrete Deck, Textured Coating, Partial Replacements and Repairs	\$16,000
6.800	670	670	Square Feet	Pool Finish, Plaster	\$9,715
				Anticipated Expenditures, By Year	\$165,890
2029					
				Property Site Elements	
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
				Clubhouse Elements	
5.506	2	2	Each	Rest Room Renovations	\$20,000
				Anticipated Expenditures, By Year	\$29,600
2030					
				Property Site Elements	
4.101	400	400	Sq Feet	Boat Ramp Concrete	\$46,000
4.260	2,350	2,350	Linear Feet	Fence, Vinyl	\$94,000
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
4.891	2	1	each	Truck	\$25,000
				Pool Elements	
6.400	300	300	Linear Feet	Fences, Vinyl	\$10,200
				Anticipated Expenditures, By Year	\$184,800