

Sea Horse Park Homeowners Association Inc 6 Years Reserve Expenditures

Qty Per Phase Units Inventory	Line Item	Quantities				
		Qty	Per Phase	Units	Reserve Component Inventory	
4.220	2024					
1					Property Site Elements	
Anticipated Expenditures, By Year \$12,000	4.220	160	160	Linear Feet	Fence, Chain Link	\$2,400
Property Site Elements \$20,300	4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
A.102 680 140					Anticipated Expenditures, By Year	\$12,000
4.102 680 140	2025					
4.102 680 140					Property Site Elements	
4.702 2,000 670 allowance Pipes, Subsurface Utilities, Sewer, Phased \$100,500 4.703 3,700 400 Linear Feet Pipes, Subsurface Utilities, Domestic Water, Partial \$60,000 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 4.851 4 4 each Shuffleboard Courts, Light Poles, and Fixtures \$4,800 4.861 10 10 squares Shuffleboard Courts, Roofs, Metal (Includes Frames) \$15,000 5.701 1,890 1,890 Square Feet Fence, Vinyl \$9,450 5.701 1,890 1,890 Square Feet Fence, Vinyl \$9,450 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 4.881 1 1 each Sign Entrance \$10,000 4.881 1 1 each Sign Entrance \$10,000 4.881 1 1 each Light Poles and Fixtures \$1,600 2027 2	4.102	680	140	Linear Feet		\$20,300
4.703 3,700 400 Linear Feet Pipes, Subsurface Utilities, Domestic Water, Partial \$60,000 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 4.851 4 4 each Shuffleboard Courts, Light Poles, and Fixtures \$4,800 4.861 10 10 squares Shuffleboard Courts, Roofs, Metal (Includes Frames) \$15,000 5.701 1,890 1,890 Square Feet Fence, Vinyl \$9,450 5.701 1,890 1,890 Square Feet Fence, Vinyl \$219,650 2026 Property Site Elements 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 4.881 1 1 each Sign Entrance \$10,00 4.881 1 1 each Sign Entrance \$19,600 2027 Property Site Elements 4.040 8,450 4,220 Sq Yards Asphalt Pavement, Mill and Overlay, Phased \$71,825 4.730	4.702	2,000	670	allowance		\$100,500
4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 4.851 4 4 each Shuffleboard Courts, Light Poles, and Fixtures \$4,800 4.861 10 10 squares Shuffleboard Courts, Roofs, Metal (Includes Frames) \$15,000 Clubhouse Elements 5.701 1,890 1,890 Square Feet Fence, Vinyl \$9,450 Anticipated Expenditures, By Year \$219,650 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 4.881 1 1 each Sign Entrance \$10,00 Anticipated Expenditures, By Year \$19,600 Property Site Elements 4.040 8,450 4,220 Sq Yards Asphalt Pavement, Mill and Overlay, Phased \$71,825 4.560 27 26 each Light Poles and Fixtures \$26,460 4.730 1 1 Allowance Fourishings, Partial \$7,000 5.501 2 1	4.703		400	Linear Feet	Pipes, Subsurface Utilities, Domestic Water, Partial	\$60,000
Squares Shuffleboard Courts, Roofs, Metal (Includes Frames) \$15,000	4.730		1	Allowance	Power Poles, Partial Replacement	\$9,600
Clubhouse Elements \$9,450	4.851	4	4	each	Shuffleboard Courts, Light Poles, and Fixtures	\$4,800
Solution Solution	4.861	10	10	squares	Shuffleboard Courts, Roofs, Metal (Includes Frames)	\$15,000
Anticipated Expenditures, By Year \$219,650				-	Clubhouse Elements	
Property Site Elements \$9,600	5.701	1,890	1,890	Square Feet	Fence, Vinyl	\$9,450
Property Site Elements \$9,600				-	Anticipated Expenditures, By Year	\$219,650
Property Site Elements \$9,600	2026					
4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 4.881 1 1 each Sign Entrance \$10,000 Anticipated Expenditures, By Year \$19,600 2027 Property Site Elements 4.040 8,450 4,220 Sq Yards Asphalt Pavement, Mill and Overlay, Phased \$71,825 4.560 27 26 each Light Poles and Fixtures \$26,460 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 Clubhouse Elements 5.501 2 1 allowance Furnishings, Partial \$7,000 5.700 1 1 allowance Walls, Stucco, Paint Applications and Capital Repairs \$7,500 Pool Elements \$8,500 6.600 2 1 allowance Mechanical Equipment, Phased \$8,500	2020				Property Site Flements	
4.881 1 1 each Sign Entrance \$10,000 Anticipated Expenditures, By Year \$19,600 2027 Property Site Elements 4.040 8,450 4,220 Sq Yards Asphalt Pavement, Mill and Overlay, Phased \$71,825 4.560 27 26 each Light Poles and Fixtures \$26,460 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 Clubhouse Elements 5.501 2 1 allowance Furnishings, Partial \$7,000 5.650 1 1 allowance Security System \$7,000 5.700 1 1 allowance Walls, Stucco, Paint Applications and Capital Repairs \$7,500 Pool Elements 6.600 2 1 allowance Mechanical Equipment, Phased \$8,500	4.730	1	1	Allowance		\$9.600
Anticipated Expenditures, By Year \$19,600					·	\$10,000
Property Site Elements 4.040 8,450 4,220 Sq Yards Asphalt Pavement, Mill and Overlay, Phased \$71,825 4.560 27 26 each Light Poles and Fixtures \$26,460 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 Clubhouse Elements 5.501 2 1 allowance Furnishings, Partial \$7,000 5.650 1 1 allowance Security System \$7,000 5.700 1 1 allowance Walls, Stucco, Paint Applications and Capital Repairs \$7,500 Pool Elements 6.600 2 1 allowance Mechanical Equipment, Phased \$8,500					_	\$19,600
Property Site Elements 4.040 8,450 4,220 Sq Yards Asphalt Pavement, Mill and Overlay, Phased \$71,825 4.560 27 26 each Light Poles and Fixtures \$26,460 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 Clubhouse Elements 5.501 2 1 allowance Furnishings, Partial \$7,000 5.650 1 1 allowance Security System \$7,000 5.700 1 1 allowance Walls, Stucco, Paint Applications and Capital Repairs \$7,500 Pool Elements 6.600 2 1 allowance Mechanical Equipment, Phased \$8,500	2027					
4.0408,4504,220Sq YardsAsphalt Pavement, Mill and Overlay, Phased\$71,8254.5602726eachLight Poles and Fixtures\$26,4604.73011AllowancePower Poles, Partial Replacement\$9,600Clubhouse Elements5.50121allowanceFurnishings, Partial\$7,0005.65011allowanceSecurity System\$7,0005.70011allowanceWalls, Stucco, Paint Applications and Capital Repairs\$7,500Pool Elements6.60021allowanceMechanical Equipment, Phased\$8,500	2021				Property Site Flements	
4.560 27 26 each Light Poles and Fixtures \$26,460 4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 Clubhouse Elements 5.501 2 1 allowance Furnishings, Partial \$7,000 5.650 1 1 allowance Security System \$7,000 5.700 1 1 allowance Walls, Stucco, Paint Applications and Capital Repairs \$7,500 Pool Elements 6.600 2 1 allowance Mechanical Equipment, Phased \$8,500	4.040	8.450	4.220	Sa Yards	• •	\$71.825
4.730 1 1 Allowance Power Poles, Partial Replacement \$9,600 Clubhouse Elements 5.501 2 1 allowance Furnishings, Partial \$7,000 5.650 1 1 allowance Security System \$7,000 5.700 1 1 allowance Walls, Stucco, Paint Applications and Capital Repairs \$7,500 Pool Elements 6.600 2 1 allowance Mechanical Equipment, Phased \$8,500				•		
Clubhouse Elements 5.501 2 1 allowance Furnishings, Partial \$7,000 5.650 1 1 allowance Security System \$7,000 5.700 1 1 allowance Walls, Stucco, Paint Applications and Capital Repairs \$7,500 Pool Elements 6.600 2 1 allowance Mechanical Equipment, Phased \$8,500					G	
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5.65011allowanceSecurity System\$7,0005.70011allowanceWalls, Stucco, Paint Applications and Capital Repairs\$7,500Pool Elements6.60021allowanceMechanical Equipment, Phased\$8,500	5.501	2	1	allowance		\$7.000
5.700 1 1 allowance Walls, Stucco, Paint Applications and Capital Repairs \$7,500 Pool Elements 6.600 2 1 allowance Mechanical Equipment, Phased \$8,500					<u> </u>	\$7,000
Pool Elements 6.600 2 1 allowance Mechanical Equipment, Phased \$8,500					• •	\$7,500
6.600 2 1 allowance Mechanical Equipment, Phased \$8,500						. ,
	6.600	2	1	allowance		\$8,500
						\$137,885

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Sea Horse Park Homeowners Association Inc 6 Years Reserve Expenditures

Line Item	Quantities				
	Qty	Per Phase	Units	Reserve Component Inventory	
2028					
				Property Site Elements	
4.040	8,450	4,220	Sq Yards	Asphalt Pavement, Mill and Overlay, Phased	\$71,825
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
4.741	2,350	2,350	Linear Feet	Seawall, Inspection and Capital Repairs	\$58,750
				Pool Elements	
6.200	2,000	2,000	Square Feet	Concrete Deck, Textured Coating, Partial Replacements and Repairs	\$16,000
6.800	670	670	Square Feet	Pool Finish, Plaster	\$9,715
				Anticipated Expenditures, By Year	\$165,890
2029					
				Property Site Elements	
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
				Clubhouse Elements	
5.506	2	2	Each	Rest Room Renovations	\$20,000
				Anticipated Expenditures, By Year	\$29,600
2030					
				Property Site Elements	
4.101	400	400	Sq Feet	Boat Ramp Concrete	\$46,000
4.260	2,350	2,350	Linear Feet	Fence, Vinyl	\$94,000
4.730	1	1	Allowance	Power Poles, Partial Replacement	\$9,600
4.891	2	1	each	Truck	\$25,000
				Pool Elements	
6.400	300	300	Linear Feet	Fences, Vinyl	\$10,200
				Anticipated Expenditures, By Year	\$184,800

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